

**PARAMOUNT PRINTPACKAGING LIMITED**  
**(FORMERLY KNOWN AS PARAMOUNT PRINTING PRESS PRIVATE LIMITED)**

**PROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2011**

<b>Particulars</b>	<b>Current Year</b>	<b>Previous Year (Reaudited)</b>
<b><u>INCOME :</u></b>		
Sales & labour charges (Gross)	678,150,059	498,864,395
Less: Excise Collection	25,211,112	16,767,082
VAT/ CST Collection	28,326,771	17,112,645
Sales(Net)	624,612,176	464,984,668
Other income	6,997,343	1,371,222
Increase/(decrease) in stock	97,197,955	3,106,570
	<b>728,807,473</b>	<b>469,462,460</b>
<b><u>EXPENDITURE :</u></b>		
Raw Material Consumed	260,784,349	144,912,468
Cost of Traded Goods	258,753,040	180,614,204
Manufacturing overheads	23,727,903	16,340,050
Payment to employees	28,964,306	22,539,457
Administration and selling expenses	29,574,036	9,712,844
Financial expenses	57,661,630	38,543,836
	<b>659,465,265</b>	<b>412,662,859</b>
<b>Profit/(Loss) before Depreciation</b>	<b>69,342,209</b>	<b>56,799,601</b>
Less: Depreciation	32,147,487	29,314,698
<b>Profit/(Loss) before Tax</b>	<b>37,194,722</b>	<b>27,484,903</b>
<b>Less : Provision for Taxation</b>		
Current tax	14,700,000	6,000,000
Excess/(Short) tax of earlier years	59,496	-
Deferred tax	333,911	3,935,818
Fringe benefit tax (earlier year)	-	60,195
MAT Credit earlier year adjustment	-	492,253
<b>Profit/(Loss) after Tax</b>	<b>22,101,315</b>	<b>16,996,637</b>
Add: b/f from earlier years	20,844,864	5,336,701
	42,946,179	22,333,338
<b>Less:</b>		
Prior Years Adjustment	-	1,488,474
Charge on account of transitional provisions under	2,448,550	-
<b>Balance carried forward to balance sheet</b>	<b>40,497,629</b>	<b>20,844,864</b>
Earning Per Share( Basic & diluted)	1.90	1.55

	<b>587,212,362</b>	<b>422,328,091</b>